

Water & Wastewater Master Plans & Hydraulic Models - Fee Schedule Calculation for Development

<u>Annexed Property Owner</u>	<u>Max Number of Taps</u>	<u>Max Number of Taps Remaining</u>
<i>Number of taps per amended annexation agreements, tap fee installment schedule, or town staff records.</i>		
King Road	656	554
TT&K	360	360
Easterday (Residential)	153	153
Lakin	50	50
Flook	33	33
Fletcher's Grove	91	91
Total:	1343	1241

	Engineering Cost	Engineering Cost / EDU (1241 Taps)	Add 10% Admin Fee	Total Cost Per EDU
Water Model	\$97,000	\$78.00 / Water EDU	\$7.80	\$85.80 / Water EDU
Wastewater Model	\$164,000	\$132.00 / Wastewater EDU	\$13.20	\$145.20 / Wastewater EDU
Total:	\$261,000	\$210.00 / EDU	\$21.00	\$231.00 / EDU

BMUC Recommendation (August 18th, 2021)

	Engineering Cost	Engineering Cost / EDU (1241 Taps)	User Fee
Water Model	\$97,000	\$78.00 / Water EDU	\$600.00 / Water EDU
Wastewater Model	\$164,000	\$132.00 / Wastewater EDU	\$900.00 / Wastewater EDU
Total:	\$261,000	\$210.00 / EDU	\$1,500.00 / EDU

Example Development Project: Preserve at Fox Gap (125 Residential Units)

Water Model	Wastewater Model	Total
\$10,725.00	\$18,150.00	\$28,875.00
\$75,000.00	\$112,500.00	\$187,500.00