



**Mayor & Council
Boonsboro, Maryland**

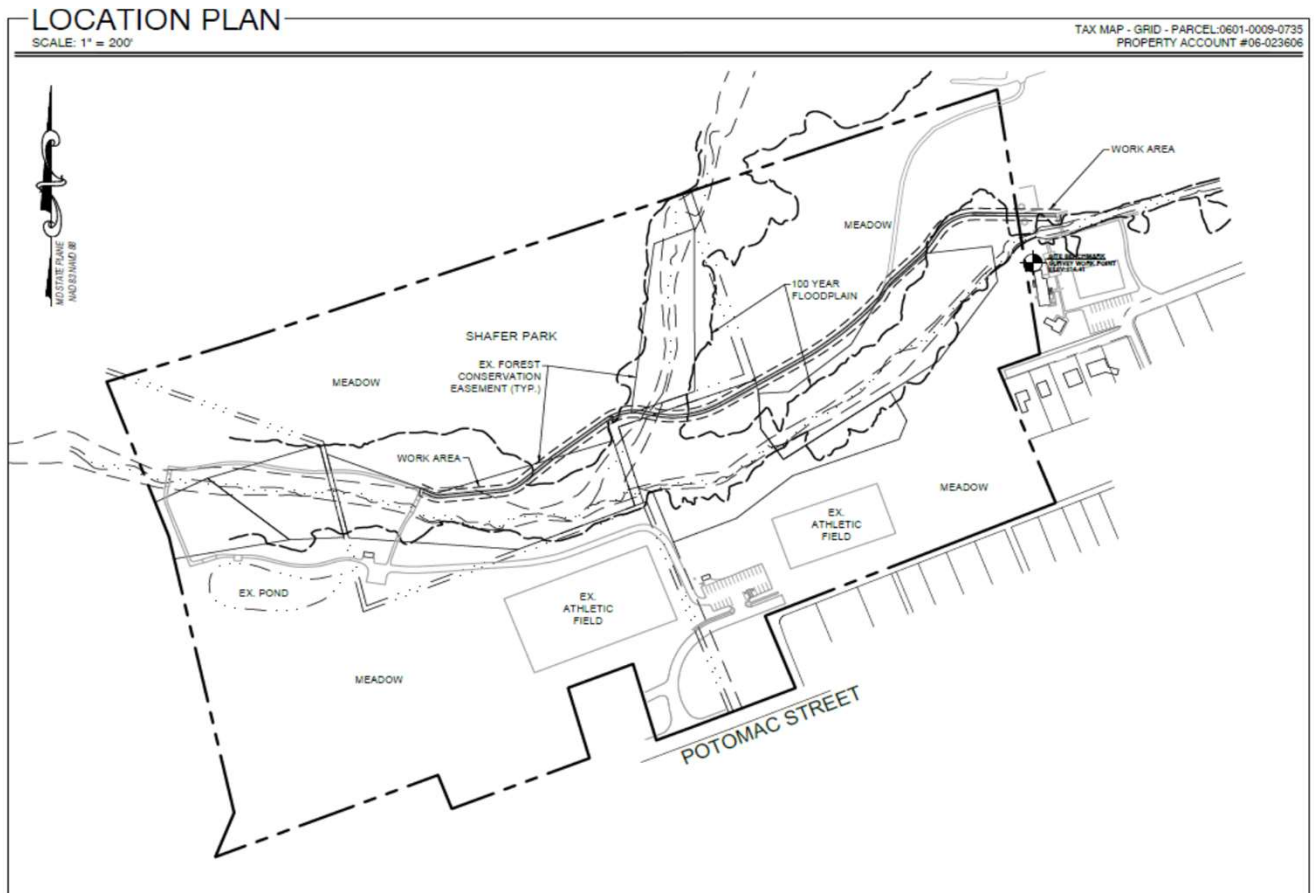
Shafer Park - Phase IV - Walking Trail

Project Budget

Revenue	Amount	Comments
GRANT - DNR POS - CP&P	\$ 148,850.00	Grant Awarded - 2 Reimbursements Filed
TOWN Share	\$ 16,538.00	Town's 10% - Grant Requirement
Total Revenue	\$ 165,388.00	

Expenditures	Amount	
Design - FSA	\$ 15,070.00	Design Completed All Permits Approved
Construction	\$ 150,318.00	Ready to Advertise for Bids
Total Expenditures	\$ 165,388.00	

Surplus / Deficit \$ -



Engineer's: **FSA**
 FREDERICK, SEIBERT & ASSOCIATES, INC.

fsa-md.com

Probable **CIVIL ENGINEERS** | **LAND SURVEYORS** | **LANDSCAPE ARCHITECTS**

for
**SHAHER PARK PATH
 PHASE IV**

By: DWH
 Date: 5/9/2024
 Job No: 7654.3

ITEM #	DESCRIPTION	UNIT	UNIT COST	QUANTITY	EXTENDED COST
100	Clearing and Grubbing				
101	Mobilization	LS	\$12,500.00	1	\$12,500.00
102	Construction Stakeout	LS	\$2,500.00	1	\$2,500.00
				Subtotal	\$15,000.00
200	Erosion and Sediment Control				
201	8" filter log	LF	\$12.00	1,989	\$23,868.00
				Subtotal	\$23,868.00
300	Grading				
301	Excavation	CY	\$30.00	80	\$2,400.00
302	Topsoil- Stripping & Stockpiling	SY	\$3.00	1,800	\$5,400.00
303	Topsoil-placement & spread	SY	\$5.00	890	\$4,450.00
304	Permanent Seed & Mulch	SY	\$3.00	890	\$2,670.00
				Subtotal	\$14,920.00
500	Paving				
501	4" Permeable Pavement	TON	\$180.00	236	\$42,480.00
502	Crushed Stone Base @ 6"	SY	\$25.00	1060	\$26,500.00
				Subtotal	\$68,980.00

Estimated Total Cost for Items 100-500
15% Contingency
Total Cost

\$122,768.00

\$18,415.20

\$141,183.20

*This is an engineer's cost estimate and all quantities and costs are approximate

Professional Certification

I hereby certify that these documents were prepared or approved by me, and that I am a duly licensed am a duly licensed professional engineer under the laws of the State of Maryland, License No. 49808, Expiration Date: 08-24-2024

