

RECOVERED EDU REVENUE PER YEAR

SEWER FIXED FEES REVENUE PER YEAR	<i>Prior to audit per year</i>	RECOVERED SEWER FIXED FEES PER YEAR	<i>From Residential EDU audit and billing audit per year</i>	RECOVERED SEWER FIXED FEES PER YEAR	<i>From Commercial EDU audit per year</i>
1268 Residential In Town	\$278,960.00	1419 Residential In Town	\$312,180.00	1419 Residential In Town	\$312,180.00
88 Residential Out of Town		110 Residential Out of Town		110 Residential Out of Town	
297 In Town Commercial	\$65,340.00	297 In Town Commercial	\$65,340.00	323 In Town Commercial	\$71,060.00
17 Out of Town commercial		17 Out of Town commercial		21 Out of Town commercial	
Current EDU 1670 total (2019/2020/2021/2022)	\$344,300.00	Updated 1843 total (2022/2023)	\$377,520.00	Updated 1873 total for 2023	\$383,240.00

WATER FIXED FEES REVENUE PER YEAR	<i>Prior to audit per year</i>	RECOVERED WATER FIXED FEES PER YEAR	<i>From Residential EDU audit and billing audit per year</i>	RECOVERED WATER FIXED FEES PER YEAR	<i>From Commercial EDU audit per year</i>
1268 Residential In Town	\$76,080.00	1419 Residential In Town	\$85,140.00	1419 Residential In Town	\$85,140.00
88 Residential Out of Town	\$7,920.00	110 Residential Out of Town	\$9,900.00	110 Residential Out of Town	\$2,475.00
297 In Town Commercial	\$17,820.00	297 In Town Commercial	\$17,820.00	323 In Town Commercial	\$19,380.00
17 Out of Town commercial	\$1,530.00	17 Out of Town commercial	\$1,530.00	21 Out of Town commercial	\$1,890.00
Current EDU 1670 total (2019/2020/2021/2022)	\$103,350.00	Updated 1843 total (2022/2023)	\$114,390.00	Updated 1873 total for 2023	\$108,885.00

Residential	<i>Per Quarter</i>						
Pre Audit EDU	Updated EDU	Fixed Rate Water	Fixed Water Revenue	Recovered Water Revenue	Fixed Rate Sewer	Fixed Sewer Revenue	Recovered Sewer Revenue 1419
1356	1529	\$15.00 / \$22.50	\$21,000.00	1529 Water In/Out EDUs \$23,760.00	\$55.00	\$69,740.00	Sewer In EDUs \$78,045.00

Commercial	<i>Per Quarter</i>						
Pre Audit EDU	Updated EDU	Fixed Rate Water	Fixed Water Revenue	Recovered Water Revenue	Fixed Rate Sewer	Fixed Sewer Revenue	Recovered Sewer Revenue 321
314	344	\$15.00 / \$22.50	\$4,837.50	344 Water In/Out EDUs \$5,317.50	\$55.00	\$16,335.00	Sewer In EDUs \$17,765.00