



## The Mayor and Council of Boonsboro

### GIS - Start Up Budget

Line Item	Quantity	Unit Cost	Total
GIS Software - Esri	1	\$ 3,025.00	\$ 3,025.00
HP Laptop	2	\$ 1,399.99	\$ 2,799.98
Contract Services	80	\$ 120.00	\$ 9,600.00
IT Services	8	\$ 50.00	\$ 400.00

**Total Budget \$ 15,824.98**

### General Fund FY 2024 Budget

Planning & Zoning - GIS \$ 20,000.00

**Surplus/(Deficit) \$ 4,175.02**