

RECOVERED EDU REVENUE PER YEAR

SEWER FIXED FEES REVENUE PER YEAR	<i>Prior to audit</i>	RECOVERED SEWER FIXED FEES PER YEAR	<i>From Residential EDU audit and billing audit</i>	RECOVERED SEWER FIXED FEES PER YEAR	<i>From Commercial EDU audit</i>
1268 Residential In Town	\$278,960.00	1419 Residential In Town	\$312,180.00	1419 Residential In Town	\$312,180.00
88 Residential Out of Town		110 Residential Out of Town		113 Residential Out of Town	
297 In Town Commercial	\$65,340.00	297 In Town Commercial	\$65,340.00	323 In Town Commercial	\$71,060.00
17 Out of Town commercial		17 Out of Town commercial		21 Out of Town commercial	
Current EDU 1670 total (2019/2020/2021/2022)	\$344,300.00	Updated 1843 total (2022/2023)	\$377,520.00	Updated 1876 total for 2023	\$383,240.00

WATER FIXED FEES REVENUE PER YEAR	<i>Prior to audit</i>	RECOVERED WATER FIXED FEES PER YEAR	<i>From Residential EDU audit and billing audit</i>	RECOVERED WATER FIXED FEES PER YEAR	<i>From Commercial EDU audit</i>
1268 Residential In Town	\$60.00	1419 Residential In Town	\$60.00	1419 Residential In Town	\$60.00
88 Residential Out of Town	\$90.00	110 Residential Out of Town	\$90.00	113 Residential Out of Town	\$90.00
297 In Town Commercial	\$60.00	297 In Town Commercial	\$60.00	323 In Town Commercial	\$60.00
17 Out of Town commercial	\$83,160.00	17 Out of Town commercial	\$83,160.00	21 Out of Town commercial	\$90,440.00
Current EDU 1670 total (2019/2020/2021/2022)	\$83,370.00	Updated 1843 total (2022/2023)	\$83,370.00	Updated 1876 total for 2023	\$90,650.00

Residential EDU	<i>Per Quarter</i>	Updated EDU	Fixed Rate Water	Fixed Water Revenue	Recovered Water Revenue	Fixed Rate Sewer	Fixed Sewer Revenue	Recovered Sewer Revenue
1356		1529	\$15.00 / \$22.50	\$21,000.00	\$23,760.00	\$55.00	\$69,740.00	\$78,045.00

Commercial EDU	<i>Per Quarter</i>	Updated EDU	Fixed Rate Water	Fixed Water Revenue	Recovered Water Revenue	Fixed Rate Sewer	Fixed Sewer Revenue	Recovered Sewer Revenue
314		344	\$15.00 / \$22.50	21075	\$22,962.50	\$55.00	\$16,335.00	\$17,765.00