

FY19 Draft Budget Schedule

February Budget Meeting(s)

Proposed Dates: February 12th, February 20th, and February 26th (workshop)

Items for Discussion:

- Discuss Priorities
- FY18 Mid-Year Financial Review of GF, WF, & SF
- CIP Review and update
- First Draft Review of Budgets

March Budget Meeting(s)

Proposed Dates: March 7th, March 14th, March 19th (workshop) and March 28th

Items for Discussion:

- Draft Review(s) of Budgets

April Council Meeting

Monday, April 2, 2018

- Introduce Budget Ordinance
- Schedule Public Hearing for Monday, April 30, 2018

May Council Meeting

May 7, 2018

- Adopt Budget